

STATE OF IOWA
Fiscal Year 2022 Annual Budget
SPECIAL DEPARTMENT: (960) Transportation Capitals
Budget Unit: (64612S0810) MVD Field Facilities Maintenance
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 300,000	\$ 300,000	\$ 400,000	\$ 400,000
Other Resources				
Balance Brought Forward (Approps)	18,042	1,019	0	0
Total Resources	<u>\$ 318,042</u>	<u>\$ 301,019</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>
Disposition of Resources				
Outside Services	\$ 40	\$ 19	\$ 1,000	\$ 1,000
Outside Repairs/Service	18,619	1,000	20,000	20,000
Capitals	298,364	300,000	379,000	379,000
Balance Carry Forward (Approps)	1,019	0	0	0
Total Disposition of Resources	<u>\$ 318,042</u>	<u>\$ 301,019</u>	<u>\$ 400,000</u>	<u>\$ 400,000</u>